Enclosure No. 3 to the Call for Applications for Financing of Pre-Implementation Works

**Report on the Completion of the Pre-Implementation Works**

**concerning a Jagiellonian University (JU) Innovation**

**financed from the funds of CTT CITTRU [Centre for Technology Transfer CITTRU]**

1. Innovation name:

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| --- |
|  |

1. Description of the tasks performed:

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|  |

1. Results/Deliverables:

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| --- |
|  |

Performance of Task Plan:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **Task** | **Duration** | **Cost [PLN]** | **Comments** |
| 1. |  |  |  |  |
| 2. |  |  |  |  |
| 3. |  |  |  |  |
| **TOTAL** | | |  |  |

1. Preparation of Cost Estimation:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| No. | **Cost category (materials, equipment, remuneration, etc.)** | **Value in 2019 [PLN]** | **Value in 2020 [PLN]** | **Total value [PLN]** | **Comments** |
|  | Remuneration directly related to carrying out the pre-implementation works (not more than 20% of the pre-implementation works value)\* |  |  |  |  |
|  | Costs of participation in business trainings and conferences, in connection with a search for parties interested in the Innovation, and in trainings necessary to carry out the pre-implementation works |  |  |  |  |
|  | Purchase of materials and consumables |  |  |  |  |
|  | Costs of lease of the JU research and test equipment, based on prices determined in line with the JU internal regulations concerning the use of the JU infrastructure |  |  |  |  |
|  | Purchase of external research services, analyses, reports, and expert opinions. |  |  |  |  |
|  | Costs of travel in connection with the pre-implementation works |  |  |  |  |
|  | Costs of participation in fairs related to the conducted research |  |  |  |  |
| **TOTAL** | |  |  |  |  |

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Signature of the Innovation Team Leader Signature of the Entity Head